CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

Atchison County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

				2014 Adopted Budget	
		Page	Budget Authority	Amount of 2013	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	or 2014	2			
Allocation of Vehicle Taxes Schedule of Transfers		3 4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				. /
General	79-1946	7	9,292,436	6,244,341	45.702
Debt Service	10-113	8	124,116	117,565	. 861
Road & Bridge	79-1946	9	_		
Memorial Hall	73-407	10	33,543	27,262	,200
Fair	02-129	10	6,557	5,970	,044
Fair Maintenance	02-131b	11	6,545	5,846	.043
Public Health	65-204	11	84,129	76,422	.560
Election Fund	25-2201a	12			
Historical	19-2651	12	12,921	11,763	,087
Conservation District	02-1907b	13	28,564	25,995	,191
Extension Council	2-610	13	145,439	133,356	,976
Noxious Weed	02-1318	14	165,463	76,980	.564
Council on Aging	12-1680	14	136,059	124,970	915
Ambulance	65-6113	15			
Economic Development	19-4102	15			
Mental Health Retardation	19-4004	16	49,177	44,782	1328
Home for the Aged	19-2106a	16	10,943	10,113	.074
Mental Health Clinic	19-4007	17	64,642	59,861	4.39
Tort Liability	75-6110	17	04,042	37,001	, 10/
Employee Benefits	12-16,102	18	150,000		
Law Enforcement	79-1946	18	25,000		
Law Emorcement	79-1940	10	25,000		
	_	*			
	_				
		-			
Atchison Senior Village		19	3,170,476		
ASV Bond and Interest		19	3,170,470		
Solid Waste		20	890,468		
Joint Communication		20	466,509		
Memorial Halls Lentils		21	500,000		
Special Highway		21	500,000		
***************************************			-		
		75050			
Non-Budgeted Funds-A	_	22			
Non-Budgeted Funds-B Non-Budgeted Funds-C	-	23			
Non-Budgeted Funds-D	+	25			. T
Totals		XXXXX	15,362,987	6,965,226	50, 984
Budget Summary		26			1-1
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Reba	ate	27	Is a Resolution required?	No	
Resolution		28	12	36, 631,629	Nov 1, 2013 Total
Assisted by:			,10	10,40,300/	Assessed Valuation

Address:

Email:

Attest Oct 16 2013

County Clerk

Mily Bolenhaus Henry with

Atchison County

Computation to Determine Limit for 2014

1.	Total Toy Law Amount in 2012 Duty			Amount of Levy	
1000	Total Tax Levy Amount in 2013 Budget		+ \$	6,634,7	49
2.	Debt Service Levy in 2013 Budget		- \$	36,4	
3.	Tax Levy Excluding Debt Service		\$	6,598,2	
	2013 Valuation Information for Valuation Adjustments:		870 8	3,070,2	
4.	New Improvements for 2013: +	4,106,141			
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 6,637,676 5b. Personal Property 2012 - 6,900,482 5c. Increase in Personal Property (5a minus 5b) +				
		$\frac{0}{\text{(Use Only if} > 0)}$			
6.	Valuation of Property that has Changed in Use during 2013:	861,379			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	4,967,520			
8.	Total Estimated Valuation July 1,2013 136,399,143				
9.	Total Valuation less Valuation Adjustment (8 minus 7)	131,431,623			
10.	Factor for Increase (7 divided by 9)	0.03780			
11.	Amount of Increase (10 times 3)		+ \$ _	249,38	85
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	K.	\$.	6,847,66	<u>62</u>
13.	Debt Service Levy in this 2014 Budget		u•	117,56	55
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			6,965,22	27

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds	Budget Tax Levy	Allc	Allocation for Year 2014	2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	6,101,247	686,752	7,002	61,981
Debt Service	36,472	4,105	42	371
Road & Bridge				
Memorial Hall	52,397	5,898	09	532
Fair	4,496	506	5	46
Fair Maintenance	5,482	617	9	56
Public Health	64,806	7,295	74	658
Election Fund				
Historical	10,284	1,158	12	104
Conservation District	22,813	2,568	26	232
Extension Council	108,209	12,180	124	1,099
Noxious Weed	39,086	4,400	45	397
Council on Aging	99,510	11,201	114	1,011
Ambulance				
Economic Development				
Mental Health Retardation	39,052	4,396	45	397
Home for the Aged	7,510	845	6	76
Mental Health Clinic	43,385	4,883	50	441
Tort Liability				
Employee Benefits				
Law Enforcement				
	1			
TOTAL	6,634,749	746,804	7,614	67,401
County Treas Motor Vehicle Estimate	Estimate	746,804		

County Treasurers Recreational Vehicle Estimate

County Treasurers 16/20M Vehicle Estimate

67,401

Motor Vehicle Factor

2

Recreational Vehicle Factor

0.11256

0.00115

0.01016

16/20M Vehicle Factor

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2012	2013	2014	Statute
Road & Bridge	General Fund	-	225,492		79-2958
Law Enforcement	General Fund	-	150,077	25,000	79-2958
Employee Benefits	General Fund	-	263,851	150,000	79-2958
Tort Liability	General Fund	33,851	2,286		79-2958
Special Highway	Special Highway Reserve	<u> </u>	- 1-	100,000	68-590
	Total	33,851	641,706	275,000	
	Adjustments*			270,000	İ
	Adjusted Totals	33,851	641,706	275,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

State or Kansas County 2014

STATEMENT OF INDEBTEDNESS

Atchison County

Type	Date	Date	Interest	Amount	Beginning Amount Outstanding	Date	Date Due	Amo 20	Amount Due 2013	Amor 20	Amount Due 2014
Debt Debt	Issue	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
Cellelal Onigation.											
				2							
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Bayanna Bonds								0	c	0	0
Other:			1								

Total Other					0			0	0	0	0
Total Indebtedness					.0			0	0	0	0

Atchison County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			_		 -		_	_	_	_	_		_	_	_	_	_			_
Payments Due 2014	38,052	75,056																	The second secon	113,108
Payments Due 2013	38,052	75,056																		113.108
Principal Balance On Jan 1,2013	141,941	355,000																		496,941
Total Amount Financed (Beginning Principal)	175,000	355,000						0.00												Totals
Interest Rate %	2.85	1.88																		
Term of Contract (Months)	09	09		ii.																
Contract	11/21/2011	3/20/2013																		
Items Purchased	Courthouse Elevator	Ambulance / Memorial Hall Lentils									+:									

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Atchison County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Dropped Dudget
,			Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2012	Estimate for 2013	Year for 2014
Receipts:	367,456	143,614	1,028,047
	776.066	6 101 047	
Ad Valorem Tax	776,965	6,101,247	xxxxxxxxxxxxxxxx
Delinquent Tax	3,006		
Motor Vehicle Tax	122,958	104,074	686,752
Recreational Vehicle Tax	1,271	1,142	
16/20M Vehicle Tax	13,262	9,546	
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	467	300	300
Local Sales Tax		460,000	290,591
Solid Waste Assessment Fee		486,506	-23,071
Solid Waste Sales Tax		432,144	
Joint Communications Sales Tax		435,257	
In Lieu of Taxes	9,152	8,500	8,500
Miscellaneous Tax Revenue	51,630	48,000	
Licenses, Permits, Fees	379,634	360,000	
Charges for Services	31,777	28,500	
Use of Money & Property	106,356	98,000	98,000
Fines, Forfeitures, & Penalties	1,087	900	
Reimbursements	13,572	12,800	
Grants	3,688	2,200	
Miscellaneous	18,051	15,000	
Operating Transfers	39,564	35,000	
State Funds from Highway take over	57,501	695,000	
Reimbursements to IT for Phone/Int/Comp		070,000	165,347
Sheriff's Department Revenue		122,520	
		122,520	00,000
Transfer from Election			
Transfer from Road and Bridge		225,492	
Transfer from Tort Liability	33,851	2,286	
Transfer from Economic Development	55,001	181	
Transfer from Law Enforcement		150,077	25,000
Transfer from Ambulance		45,368	
Transfer from Employee Benefits		263,851	150,000
Transfer from Solid Waste	VALUE - 11 - 11 - 11 - 11 - 11 - 11 - 11 -	203,031	130,000
Transfer from Joint Communications			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous		A	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,606,291	10,143,891	2,081,873
Resources Available:	1,973,747	10,287,505	

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FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Resources Available:	1,973,747	10,287,505	3,109,920
Expenditures: General Administration	161 707	221.144	211 (00
Appraisal	161,787 293,937	331,144 390,620	311,689 356,751
County Attorney	166,459	244,929	252,913
County Attorney County Counselor	32,495	62,252	62,567
County Commission	72,400	104,787	126,925
County Clerk	162,874	229,031	165,777
Elections	0	60,351	89,388
County Treasurer	159,013	265,690	241,768
Register of Deeds	125,504	137,337	149,221
IT / GIS	21,497	144,640	376,648
Emergency Management	107,711	160,387	202,403
Sheriff	0	1,835,398	2,024,201
Maintenance	108,936	187,853	199,473
Road and Bridge	0	2,497,777	2,807,194
County Lake	28,410	58,906	49,287
County Service Related Funds Other County Related	298,326 37,694	301,165 837,694	302,700
Economic Development	37,694	33,290	867,694 34,290
Tourism	10,000	13,000	13,000
Outside Agencies	9,300	9,300	9,300
Solid Waste	0,500	918,650	7,300
Joint Communications	0	435,257	0
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0	0	0	
Subtotal	1,830,133	9,259,458	
Neighborhood Revitalization Rebate Miscellaneous			649,247
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,830,133	9,259,458	9,292,436
Unencumbered Cash Balance Dec 31	143,614	1,028,047	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,898,500	9,875,142	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
zo.zo.zo zaagot riddorty milount.	Nor	n-Appropriated Balance	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
		ture/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	1.0%	61,825
	Amount of	2013 Ad Valorem Tax	6,244,34

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45,614 165,777

17,661

63,293

5,000

0

3,434

89,388

140,623

26,572

74,373

241,768

1,607,778

200

0

0

Total

Total

Total

Elections Salaries

Contractual

Commodities

Capital Outlay

County Treasurer Salaries

Contractual

Commodities

Total - Page 7b

Capital Outlay

Employee Benefits

Employee Benefits MVT Fund

Employee Benefits

Atchison County			2014
FUND PAGE - GENERAL DETAIL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:		Estimate for E015	1 cai 101 2014
General Administration			
Salaries	14,560	100,000	80,000
Contractual	137,227	166,144	169,874
Commodities	10,000	10,000	13,500
Capital Outlay	0	10,000	13,401
Employee Benefits	0	45,000	34,914
Total	161,787	331,144	311,689
Appraisal	101,707	331,144	311,089
Salaries	254,066	222,720	185,249
Contractual	27,684	18,150	27,022
Commodities	10,700	11,450	10,500
Capital Outlay	1,487	26,200	39,480
Employee Benefits	0	112,100	94,500
Total	293,937	390,620	356,751
County Attorney	275,751	390,020	330,731
Salaries	146,459	152,329	157 271
Contractual	15,000	20,000	157,371
Commodities	5,000	5,000	22,000
Capital Outlay	0	0,000	5,000
Employee Benefits	0	67,600	0 542
Total	166,459	244,929	68,542
County Counselor	100,437	244,929	252,913
Salaries	25,254	35,000	25,000
Contractual	7,241	7,241	35,000
Commodities	7,241	7,241	7,241
Capital Outlay	0	20,011	20.226
Employee Benefits	U	20,011	20,326
Total	32,495	62,252	(0.5/5
County Commission	32,473	02,232	62,567
Salaries	64,800	64,068	((,000
Contractual	7,000		66,000
Commodities	600	8,500	10,500
Capital Outlay	000	300	300
Employee Benefits	0	500	500
Total		31,419	49,625
County Clerk	72,400	104,787	126,925
Salaries	141 470	141.154	
Contractual	141,479	141,176	94,044
Commodities	17,395	17,795	23,119
Capital Outlay	4,000	3,000	3,000
Employee Benefits	0	78 6 4 3	0
Total	0	67,060	45,614

Page 7b

0

0

0

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0

0

137,775

21,220

159,013

1,048,965

18

0

0

162,874

229,031

7,973

46,084

5,000

1,294

60,351

140,623

21,950

92,429

10,538

265,690

1,688,804

150

0

0

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Register of Deeds			
Salaries	83,426	83,758	89,600
Contractual	5,000	3,500	6,372
Commodities	5,000	3,000	3,500
Capital Outlay	0	0	450
Employee Benefits	32,078	47,079	49,299
Total	125,504	137,337	149,221
IT / GIS Salaries			
Contractual	14,560	82,059	78,138
Commodities	1,613	18,203	140,346
	4,500	6,850	6,900
Capital Outlay Employee Benefits	824	12,250	123,000
Total	0	25,278	28,264
Emergency Management	21,497	144,640	376,648
Salaries Salaries	(7,000	26.200	
Contractual	67,020	56,500	74,210
Commodities	16,500	18,550	31,850
Capital Outlay	16,175	12,800	22,800
Employee Benefits	8,016	45,000	50,000
Total	107,711	27,537	23,543
Sheriff	107,711	160,387	202,403
Salaries	. 0	000 000	000 1
Contractual	0 0	900,000	922,457
Commodities		393,530	409,172
Capital Outlay	0 0	110,000	120,000
Employee Benefits	0	421.000	50,000
Total	0	431,868 1,835,398	522,572
Maintenance	0	1,833,398	2,024,201
Salaries	93,874	96,023	00.500
Contractual	3,485	3,485	98,580 7,647
Commodities	10,470	10,738	11,738
Capital Outlay	1,107	21,629	24,729
Employee Benefits	1,107	55,978	56,779
Total	108,936	187,853	199,473
Road and Bridge	100,550	107,033	199,473
Salaries	0	494,777	469,883
Contractual	0	200,000	265,308
Commodities	0	1,500,000	1,616,000
Capital Outlay	0	0	190,000
Employee Benefits	0	303,000	266,003
Total	0	2,497,777	2,807,194
County Lake		2,177,777	2,007,194
Salaries	16,154	16,232	17,000
Contractual	8,954	4,502	4,502
Commodities	3,302	8,954	8,954
Capital Outlay	0	11,000	164
Employee Benefits	0	18,218	18,667
Total	28,410	58,906	49,287
County Service Related Funds		50,700	77,407
District Court	52,300	52,965	52,000
Tort Liability	141,326	141,000	143,500
Safety Committee	2,000	2,000	2,000
Court Appointed Attorney	101,500	104,000	104,000
Court UA	1,200	1,200	1,200
Total	298,326	301,165	302,700
		551,105	
Total - Page7c			502,100

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Other County Related			
Juvenile Detention	20,000	20,000	25,000
NEK Environmental	10,000	10,000	10,000
Atchison Childcare Services	6,000	6,000	6,000
NEK AAA	1,694	1,694	1,694
Ambulance	0	800,000	825,000
Total	37,694	837,694	867,694
Economic Development			
Mo-Kan Regional	33,790	5,790	5,790
NEK Enterprise Facilitation	0	10,000	11,000
KCAC	0	7,500	7,500
AAEDC	0	10,000	10,000
Total	33,790	33,290	34,290
Tourism		55,250	34,270
Atchison Chamber of Commerce	6,000	7,000	7,000
Amelia Earhart Festival	4,000	6,000	6,000
	1,000	0,000	0,000
Total	10,000	13,000	12.000
Outside Agencies	10,000	13,000	13,000
Doves	5,500	5.500	5 500
Happy Hearts	3,300	5,500	5,500
Junteenth	500	3,300	3,300
outreenth.	300	500	500
Total	9,300	9,300	9,300
Solid Waste		7,000	2,300
Salaries	0	174,132	0
Contractual	0	585,000	0
Commodities	0	75,000	0
Capital Outlay	0	10,000	0
Employee Benefits	0	74,518	0
Total	0	918,650	0
Joint Communications		710,030	0
Salaries	0	290,185	
Contractual	0	20,300	0
Commodities	0		0
Capital Outlay	0	6,200	0
Employee Benefits	0	5,000	0
Total	0	113,572	0
7000	0	435,257	0
Tall			
Total	0	0	0
	725		
Total	0	0	0
Total - Page7d	90,784	2,247,191	
11500	20,704	4,247,171	924,284

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2	0	1	4

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
General Fund - Detail Expend Expenditures:	Tiotaar for 2012	Estimate for 2015	1 cai 101 2014
Гotal	0	0	
Fotal		0	
Total	0	0	
	· · · · · · · · · · · · · · · · · · ·		
l'otal	0	0	
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Γotal			
Total	0	0	
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Total	0	0	
		v	
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Cotal	0	0	
Catal Day 7			
otal - Page7e	0	0	

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8,643,189

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:		250mate 101 2015	1 cai 101 2014
Total	0	0	0
Total	0	0	0
			- Village - Vill
Total			
Total	0	0	0
Total	0	0	
	0	0	0
Total			
Total	0	0	0

Total	0	0	0
		- 0	0
Total	0	0	0
Total - Page 7f			
	0	0	0
Total - Page7b	1,048,965	1,688,804	1,607,778
Total Dage 7-			
Total - Page 7c	690,384	5,323,463	6,111,127
Total - Page7d	90,784	2,247,191	024.204
	70,784	2,247,191	924,284
Total - Page7e	0	0	0
Total Detail Expenditures**	1 930 133	0.250.450	

Total Detail Expenditures**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	978	4,179	3,197
Receipts:	210	7,172	3,177
Ad Valorem Tax	35,989	36.472	xxxxxxxxxxxxxxxx
Delinquent Tax	158	30,172	AAAAAAAAAAAAAAA
Motor Vehicle Tax	7,792	4,822	4,105
Recreational Vehicle Tax	80	53	4,103
16/20M Vehicle Tax	650	668	371
Redemptions	864	000	3/1
Excise Tax	3	3	
Excise 1dx	3		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45 526	43.010	4.710
Resources Available:	45,536	42,018	
	46,514	46,197	7,715
Expenditures:			
Lease Purchase Payment	10.225	12.000	112.150
Lease Furchase Fayment	42,335	43,000	113,150
	:		
Neighborhood Revitalization Rebate			10.00
Miscellaneous			10,966
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,335	43,000	
Unencumbered Cash Balance Dec 31	4,179	3,197	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1.00.0	43,481	XXXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
	dec nate of the control of the control	Tax Required	
	Delinquent Comp Rate:	1.0%	1,164
	Amount of	2013 Ad Valorem Tax	117,565

Administration of the second s			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	57,031	175,377	149,731
Receipts:			
Ad Valorem Tax	1,361,456	0	XXXXXXXXXXXXXXXX
Delinquent Tax	4,429		
Motor Vehicle Tax	180,439	182,354	
Recreational Vehicle Tax	1,865	2,002	
16/20M Vehicle Tax	17,644	15,378	
Special City & County Highway	424,454		
Redemptions	20,497		
Excise Tax	69	112	
Reimbursement	190,618		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,201,471	199,846	0
Resources Available:	2,258,502	375,223	149,731

Page No. 9

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget
Resources Available:	2,258,502	375,223	Year for 2014 149,731
Expenditures from detail page:	2,230,302	313,223	149,731
Fig.	2,083,125	225,492	0
	0	(
	0	C	0
	0	C	
	0	0	0
	0	C	0
Subtotal	2,083,125	225,492	0
		· · · · · · · · · · · · · · · · · · ·	
		W.1	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,083,125	225,492	0
Unencumbered Cash Balance Dec 31	175,377		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,121,284	225,492	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
1	Delinquent Comp Rate:	1.0%	0
	Amount of 2	2013 Ad Valorem Tax	0

FUND PAGE - ROAD DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge Fund	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Salaries	501,349		
Contractual	271,582		
Commodities	1,309,794		
Capital Outlay			
Transfer to General Fund	400	205.402	
Total	2,083,125	225,492 225,492	0
		223,172	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	Δ.
Total Detail Expenditures**	2,083,125	225,492	0

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

	Current Year	Proposed Budget
Actual for 2012	Estimate for 2013	Year for 2014
0	0	61
26,191	52,397	xxxxxxxxxxxxxx
83		
3,346		5,898
35		60
	286	532
386		
1	2	
30,343		6,490
30,343	56,232	6,551
30,343	56,171	31,000
		2,543
		22.712
The second secon		
		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Total Expendi		
		26,992
	26,191 83 3,346 35 301 386 1 30,343 30,343 30,343 30,343 0 30,480 Nor Total Expendi	26,191 52,397 83 3,346 3,508 35 39 301 286 386 1 2 30,343 56,232 30,343 56,232 30,343 56,171 30,343 56,171

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	72	86	89
Receipts:			
Ad Valorem Tax	3,455	4,496	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11		
Motor Vehicle Tax	453	463	506
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	39	39	46
Redemptions	51		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,014	5,003	557
Resources Available:	4,086	5,089	646
Expenditures:			
Authorized Expenditure	4,000	5,000	6,000
Neighborhood Revitalization Rebate			557
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,000	5,000	6,55
Unencumbered Cash Balance Dec 31	86		xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,000	5,059	xxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate:	1.0%	5!
	Amount of	2013 Ad Valorem Tax	5,970

	FUND	PAGE	FOR	FUNDS	WITH	A	TAX	LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget					
Fair Maintenance	Actual for 2012	Estimate for 2013	Year for 2014					
Unencumbered Cash Balance Jan 1	89	90	78					
Receipts:								
Ad Valorem Tax	3,455	5,482	XXXXXXXXXXXXXXXXXX					
Delinquent Tax								
Motor Vehicle Tax	439	463	617					
Recreational Vehicle Tax								
16/20 M Vehicle Tax	40	38	56					
Redemptions	51							
Interest on Idle Funds								
Miscellaneous								
Does miscellaneous exceed 10% of Total Rec								
Total Receipts	4,001	5,988	679					
Resources Available:	4,090	6,078	757					
Expenditures:								
Authorized Expenditure	4,000	6,000	6,000					
Neighborhood Revitalization Rebate			545					
Miscellaneous								
Does miscellaneous exceed 10% of Total Exp								
Total Expenditures	4,000	6,000	6,545					
Unencumbered Cash Balance Dec 31	90		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
2012/2013 Budget Authority Amount:	4,000	6,072	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
		n-Appropriated Balance						
	Total Expendi	ture/Non-Appr Balance						
		Tax Required						
I	Delinquent Comp Rate:		58					
	Amount of	2013 Ad Valorem Tax	5,846					

Adopted Budget

Adopted Budget			
TO 1000	Prior Year	Current Year	Proposed Budget
Public Health	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	437	
Receipts:			
Ad Valorem Tax	52,047	xxxxxxxxxxxxxxxx	
Delinquent Tax	165		
Motor Vehicle Tax	6,774	6,971	7,295
Recreational Vehicle Tax	70	74	
16/20 M Vehicle Tax	621	658	
Redemptions	754		
Excise Tax	3	4	
Interest on Idle Funds		A STATE OF THE STA	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,434	8,027	
Resources Available:	60,434	72,437 72,437	8,464
Expenditures:			
Authorized Expenditures	60,434	72,000	77,000
Neighborhood Revitalization Rebate			7,129
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,434	72,000	84,129
Unencumbered Cash Balance Dec 31	0	437	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	60,638	72,855	xxxxxxxxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	84,129
	150	Tax Required	75,665
D	elinquent Comp Rate:	1.0%	75
	Amount of	2013 Ad Valorem Tax	76,422
Page No	11		

FUND PAGE	FOR F	TINDS	WITH	A	TAX LEVY

Prior Year	Current Year	Proposed Budget Year for 2014
		1 ear 101 2014
41,773	0,504	
27.069	0	xxxxxxxxxxxxxxx
	0	AAAAAAAAAAAAAAAAA
	3.747	
	300	
	2	
100		
100		
35,289	4,290	0
77,284	10,854	0
18.471		
	,	
6,534		
	10,854	
70,720	10,854	0
		xxxxxxxxxxxxxxxx
71.165		xxxxxxxxxxxxxxxx
Non		
Delinquent Comp Rate		0
	Actual for 2012 41,995 27,968 122 5,801 60 419 717 2 100 100 35,289 77,284 18,471 45,715 6,534 70,720 6,564 71,165 Non Total Expendit	Actual for 2012 Estimate for 2013 41,995 6,564 27,968 0 122 5,801 3,747 60 41 419 500 717 2 2 2 100 100 35,289 4,290 77,284 10,854 18,471 45,715 6,534 10,854 70,720 10,854 70,720 10,854 70,720 10,854 Total Expenditure/Non-Appr Balance Tax Required

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	. 0	0
Receipts:			
Ad Valorem Tax	10,142	10,284	xxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	1,318	1,358	1,158
Recreational Vehicle Tax	14	15	12
16/20 M Vehicle Tax	119	127	104
Redemptions	151	39	
Excise Tax	1	1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,777	11,824	1,274
Resources Available:	11,777	11,824	1,274
Expenditures:			
Authorized Expenditures	11,777	11,824	11,824
Neighborhood Revitalization Rebate			1,097
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,777	11,824	12,921
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,824	11,960	xxxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	11,647
	Delinquent Comp Rate:	1.0%	116
	Amount of	2013 Ad Valorem Tax	11,763

TOTAL STREET STREET	ALI T A		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Conservation District	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	21,621	22,813	xxxxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax	2,785	2,896	2,568
Recreational Vehicle Tax	29	32	26
16/20 M Vehicle Tax	248	238	232
Redemptions	316	158	
Excise Tax	1	2	
Interest on Idle Funds			***************************************
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,068	26,139	2,826
Resources Available:	25,068	26,139	2,826
Expenditures:	23,000	20,137	2,820
Authorized Expenditures	25,068	26,139	26,139
Neighborhood Revitalization Rebate			2,425
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,068	26,139	28,564
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	25,139	26,440	xxxxxxxxxxxxxxxxxx
		-Appropriated Balance	
		ure/Non-Appr Balance	
	mannamor (Carrent	Tax Required	
n	elinguent Comp Rate:	1.0%	25,750
		2013 Ad Valorem Tax	
	· ····································	ita imorem tua	23,33

Adopted Budget	Prior Year	Current Year	Proposed Budget
Extension Council	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	106,324	108,209	xxxxxxxxxxxxxxxxx
Delinquent Tax	329		
Motor Vehicle Tax	13,203	15,249	12,180
Recreational Vehicle Tax	136	156	124
16/20 M Vehicle Tax	1,186	2,136	1,099
Redemptions	1,520	2,200	
Excise Tax	5	9	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	122,703	127,959	13,403
Resources Available:	122,703	127,959	13,403
Expenditures:			
Authorized Expenditures	122,703	127,959	133,000
			7
Neighborhood Revitalization Rebate			12,439
Miscellaneous			12,109
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	122,703	127,959	145,439
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	123,300	129,325	XXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	145,439
	***************************************	Tax Required	
D	elinquent Comp Rate:	1.0%	1,320
		2013 Ad Valorem Tax	133,356

Adopted Budget	Prior Year	Current Year Estimate for 2013	Proposed Budget
Noxious Weed	Actual for 2012	Year for 2014	
Unencumbered Cash Balance Jan 1	79,506	84,109	24,403
Receipts:			
Ad Valorem Tax	66,657	39,086	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	214		
Motor Vehicle Tax	5,335	8,927	4,400
Recreational Vehicle Tax	56	98	45
16/20 M Vehicle Tax	1,170	431	397
Redemptions	1,005		
Excise Tax	2	5	
Charges for Service	61,091	70,000	60,000
Reimbursements	300		
Interest on Idle Funds			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	135,840	118,547	64,842
Resources Available:	215,346	202,656	89,245
Expenditures:			
Personnel Services	31,161	31,650	17,560
Contractual Services	9,349	14,950	16,500
Commodities	90,263	106,550	106.350
Capital Outlay	464	7,000	7,000
Employee Benefits		18,103	10,872
Neighborhood Revitalization Rebate			7,181
Miscellaneous			,,,,,,
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	131,237	178,253	165,463
Unencumbered Cash Balance Dec 31	84,109		xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	139,381	178,545	xxxxxxxxxxxxxxxxx
		-Appropriated Balance	
		ure/Non-Appr Balance	165,463
		Tax Required	76,218
	Delinquent Comp Rate:	1.0%	762
L		2013 Ad Valorem Tax	76,980

Adopted Budget	Prior Year	Current Year	Proposed Budget
Council on Aging	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	98,188	99,510	xxxxxxxxxxxxxxxxx
Delinquent Tax	304		
Motor Vehicle Tax	12,234	13,151	11,201
Recreational Vehicle Tax	126	144	114
16/20 M Vehicle Tax	1,100	1.046	1,011
Redemptions	1,403	141	
Excise Tax	5	8	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	113,360	114,000	12,326
Resources Available:	113,360	114,000	12,326
Expenditures:		121,000	12,020
Authorized Expenditures	113,360	114,000	124,402
Neighborhood Revitalization Rebate			11,657
Miscellaneous			11,057
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	113,360	114,000	136,059
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	114,000	115,313	XXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
		ure/Non-Appr Balance	136,059
		Tax Required	
D	elinquent Comp Rate:	1.0%	1.237
	Amount of	2013 Ad Valorem Tax	124,970

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	
Receipts:		*	
Ad Valorem Tax	276,284	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	871		
Motor Vehicle Tax	35,561	37,005	
Recreational Vehicle Tax	367	406	
16/20 M Vehicle Tax	3,182	3,041	
Redemptions	4,045		
Excise Tax	14	23	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	320,324	40,475	
Resources Available:	320,324	40,475	
Expenditures:	DECIDET	40,473	U
Authorized Expenditures	320,324		
Transfer To General Fund		40,475	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	320,324	40,475	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	322,000	45,368	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	0
	K - 11	Tax Required	0
De	elinquent Comp Rate:	1.0%	0
		2013 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,493	3,325	
Receipts:		,	7,02
Ad Valorem Tax	0	(xxxxxxxxxxxxxxxxx
Delinquent Tax	0		AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
Motor Vehicle Tax	301		
Recreational Vehicle Tax	4		
16/20 M Vehicle Tax	527	181	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	832	101	
Resources Available:	3,325	3,506	
Expenditures:	3,323	3,500	3,32
Transfer to General Fund		181	
		101	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	181	
Jnencumbered Cash Balance Dec 31	3,325		
2012/2013 Budget Authority Amount:	6,187	181	XXXXXXXXXXXXXXXXX
		Appropriated Balance	XXXXXXXXXXXXXXXXXXX
	Total Expenditu	re/Non-Appr Balance	-
	- o.m. Daponditu	Tax Required	
De	linquent Comp Rate:	1.0%	
		013 Ad Valorem Tax	
Page No. 15	5	I'd valorem Tax	

FUND	PAGE	FOR	FUNDS	WITH	A	TAX	LEVY	M
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health Retardation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	38,673	39,052	XXXXXXXXXXXXXXXXX
Delinquent Tax	122		
Motor Vehicle Tax	4,966	5,180	4,396
Recreational Vehicle Tax	51	57	45
16/20 M Vehicle Tax	445	425	397
Redemptions	571	283	
Excise Tax	2	3	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,830	45,000	4,838
Resources Available:	44,830	45,000	4,838
Expenditures:			
Authorized Expenditures	44,830	45,000	45,000
Neighborhood Revitalization Rebate			4,177
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	44,830	45,000	
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	45,000	45,515	XXXXXXXXXXXXXXXXX
	Nor	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	1 44,339
	Delinquent Comp Rate:	1.0%	443
		2013 Ad Valorem Tax	44,782

A dented Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2012	Estimate for 2013	Year for 2014
Home for the Aged Unencumbered Cash Balance Jan 1	257	210	0
	251	210	
Receipts:	8,582	7 510	xxxxxxxxxxxxxx
Ad Valorem Tax	27	7,510	AAAAAAAAAAAAA
Delinquent Tax	1.106	2,000	845
Motor Vehicle Tax		2,000	9
Recreational Vehicle Tax	11	95	76
16/20 M Vehicle Tax	100		70
Redemptions	127	172	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,953	9,790	930
Resources Available:	10,210	10,000	930
Expenditures:			
Contractual Services	8,162	10,000	10,000
Commodities	1,838		
Neighborhood Revitalization Rebate			943
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,000	10,000	10,943
Unencumbered Cash Balance Dec 31	210	0	xxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,000	10,099	xxxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	10,943
	1 x x x x x x x x x x x x x x x x x x x	Tax Required	10,013
I	Delinquent Comp Rate:	1.0%	100
	Amount of	2013 Ad Valorem Tax	10,113

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health Clinic	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	70	(
Receipts:			
Ad Valorem Tax	43,243	43,385	xxxxxxxxxxxxxxxxx
Delinquent Tax	142		
Motor Vehicle Tax	5,343	5,792	4,883
Recreational Vehicle Tax	55	64	50
16/20 M Vehicle Tax	617	452	441
Redemptions	667	233	
Excise Tax	2	4	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,069	40.020	
Resources Available:	50,069	49,930	5,374
Expenditures:	30,009	50,000	5,374
Authorized Expenditure	49,999	50,000	60,000
Neighborhood Revitalization Rebate			
Miscellaneous			4,642
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10.000		
Unencumbered Cash Balance Dec 31	49,999	50,000	64,642
2012/2013 Budget Authority Amount:	70	0	XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	50,000	50,572	XXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	64,642
	22 SS S	Tax Required	59,268
De	elinquent Comp Rate:	1.0%	593
	Amount of 2	2013 Ad Valorem Tax	59,861

Adopted Budget Tort Liability	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2012	Estimate for 2013	Year for 2014
Receipts:	35,205	2,286	
Ad Valorem Tax			
Delinquent Tax		(xxxxxxxxxxxxxxxxx
Motor Vehicle Tax	227		
Recreational Vehicle Tax	337		
16/20 M Vehicle Tax	4		
10/20 M Venicle Tax	591		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	932	0	
Resources Available:	36,137	2,286	
Expenditures:		2,200	
Transfer to General Fund	33,851	2,286	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,851	2,286	-
Unencumbered Cash Balance Dec 31	2,286		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	33,851	11,240	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	AAAAAAAAAAAAXXXXXXXXXXXXXXXXXXXXXXXXXX
	Total Expenditu	re/Non-Appr Balance	
	and the second	Tax Required	(
De	linquent Comp Rate:	1.0%	
	Amount of 2	013 Ad Valorem Tax	0
Page No. 17	7	morem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	41,431	335,701	
Receipts:			307,33
Ad Valorem Tax	1,627,595	(xxxxxxxxxxxxxxxxx
Delinquent Tax	3,987		THE TOTAL OF THE T
Motor Vehicle Tax	171,925	217,986	
Recreational Vehicle Tax	1,770	2,393	
16/20 M Vehicle Tax	7,871	14,976	
Redemptions	15,418	14,970	
Excise Tax	68	134	
Reimbursements	748,729	154	
Interest on Idle Funds			
Miscellaneous	6,847		
Does miscellaneous exceed 10% of Total Rec	0,047		
Total Receipts	2,584,210	225 400	
Resources Available:	2,625,641	235,489	
Expenditures:	2,023,041	571,190	307,339
Personnel Expenditures	2,177,128		
Contractual	112,812		
Transfer to General Fund	112,012	263,851	150,000
		200,001	130,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,289,940	2/2.084	
Unencumbered Cash Balance Dec 31	335,701	263,851	150,000
2012/2013 Budget Authority Amount:	2,572,174	307,339	xxxxxxxxxxxxxxx
Tundent Tunionty Tunionit.		263,851 Appropriated Balance	xxxxxxxxxxxxxxxx
	Total Expenditu	re/Non-Appr Balance	150,000
	1000 A	Tax Required	0 0
De	elinquent Comp Rate:	1.0%	0
	Amount of 2	013 Ad Valorem Tax	0

Adopted Budget Law Enforcement	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2012	Estimate for 2013	Year for 2014
Receipts:	246,229	53,12:	28,0
Ad Valorem Tax			
	845,195		xxxxxxxxxxxxxxxx
Delinquent Tax	2,802		
Motor Vehicle Tax	122,300	113,210)
Recreational Vehicle Tax	1,263	1,243	
16/20 M Vehicle Tax	10,391	10,480	
Redemptions	13,178		
Excise Tax	47	70	
Licenses	680		
Charges for Sevices	106,251		
Fines	15,058		
Reimbursements	33,968		
Interest on Idle Funds			
Miscellaneous	31,270		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,182,403	125,003	
Resources Available:	1,428,632	178,128	
Expenditures:	2,120,002	170,120	28,05
Personnel Services	904,013		
Contractual Services	356,414		
Commodities	115,080		
Fransfer to General Fund			
		150,077	25,00
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
otal Expenditures	1,375,507	150.055	
Jnencumbered Cash Balance Dec 31	53,125	150,077	25,000
2012/2013 Budget Authority Amount:	1,483,065		XXXXXXXXXXXXXXXXXX
		150,077 Appropriated Balance	XXXXXXXXXXXXXXXXXX
	Total Evnenditus	e/Non-Appr Balance	
	rotat Expeliditili		25,000
Del	linquent Comp Rate:	Tax Required	(
Del	Amount of 20	1.0%	
Page No. 18	Amount 01 20	13 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Atchison Senior Village	Actual for 2012	Estimate for 2013	
Unencumbered Cash Balance Jan 1	471,581	The second secon	Year for 2014
Receipts:	171,501	671,891	523,832
Charges for Services	2,680,447	2 702 207	
Use of Money or Property	243	2,782,307	2,972,320
Reimbursements	310,062	150,000	
Interest on Idle Funds	310,002	150,000	198,156
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,990,752	2 022 207	
Resources Available:	3,462,333	2,932,307	3,170,476
Expenditures:	3,402,333	3,604,198	3,694,308
Personnel Expenditures	1 005 065		
Contractual and Other Expenses	1,905,065	1,532,090	1,725,311
Material and Supplies	437,722	315,400	393,400
Capital Outlay	385,513	373,350	393,494
Employee Benefits	62,142	111,905	118,498
Transfer to Reserves		747,621	511,539
10 2002 700			28,234
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,790,442	2000 244	
Unencumbered Cash Balance Dec 31		3,080,366	3,170,476
2012/2013 Budget Authority Amount:	3,143,519	523,832	523,832
- ,	5,175,517	3,080,366	

Adopted Budget

ASV Bond and Interest	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2012	Estimate for 2013	Year for 2014
Receipts:	_	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0		
Resources Available:	0	0	0
Expenditures:	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
otal Expenditures			
Jnencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	57,265	141,012	141,012
Receipts:			
Sales Tax	903,979		582,648
Solid Waste Tipping fee			308,000
	5,580		
Reimbursements	5,691		
Miscellaneous	1,000		11
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	916,250	0	890,648
Resources Available:	973,515	141,012	1,031,660
Expenditures:			
Personnel Services	241,728		177,179
Contractual Services	511,060		537,423
Commodities	79,715		48,000
Capital Outlay	0		50,000
Employee Benefits	0		77,866
Transfer to General Fund	***************************************		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	832,503	0	890,468
Unencumbered Cash Balance Dec 31	141,012	141,012	141,192
2012/2013 Budget Authority Amount:	938,443	18,823	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Joint Communication	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	-3,487	2,005	2,005
Receipts:			
Sales Tax	433,962		475,000
Reimbursement	88		
Transfer from General Fund	18,000		
Interest on Idle Funds			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Rec		A	
Total Receipts	452,060	0	475,000
Resources Available:	448,573	2,005	477,005
Expenditures:			
Personnel Services	417,673		296,623
Contractual Services	23,342		22,340
Commodities	4,773		6,200
Capital Outlay	780		5,000
Employee Benefits	-		136,346
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	446,568	0	466,509
Unencumbered Cash Balance Dec 31	2,005	2,005	10,496
2012/2013 Budget Authority Amount:	519,484	71,986	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Memorial Halls Lentils	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	6,381
Receipts:			0,561
Grants		90,000	
Transfer from General Fund		125,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	215,000	
Resources Available:	0	215,000	0
Expenditures:	· ·	213,000	6,381
Contractual Cost		208,619	
		200,017	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	209 (10	
Unencumbered Cash Balance Dec 31	0	208,619	0
2012/2013 Budget Authority Amount:	208,619	6,381	6,381

Adopted Budget

Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			36,901
		466,217	483,307
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	466,217	483,307
Resources Available:	0	466,217	520,208
Expenditures:			520,200
Capital Improvements		329,316	200.000
Parts and Materials		100,000	300,000 100,000
Transfer to Special Hwy Reserve Fund		to the state of th	100,000
		_	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	429,316	500 000
Unencumbered Cash Balance Dec 31	0	36,901	500,000
2012/2013 Budget Authority Amount:	429,316	429,316	20,208

Atchison County

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A (1) Fund Name:

1) Find Name:	47 0000	(2) Ed N				3.4					
Tallic.		븻		(3) Fund Name:		(4) Fund Name:	U.	(5) Fund Name:			
Jutlay	Capital Outlay Impr Fund		reless 911	Special Highway Reserve	y Reserve	Special Machinery	chinery	Special Bridge	Sridge		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	9	Total	
Cash Balance Jan 1	642,793	Cash Balance Jan 1	196,046	Cash Balance Jan 1	0	Cash Balance Jan 1	19 754	Cash Balance Ian 1	64 403	1000	
		Receipts:		Receipts:		Receipts		Pacainte:	744,40	723,083	_
								veccipis.			
	25,004	Receipts	313,788	Receipts	0	Receipts	6.764	Receipts	149 116		
				et.	,			Sidisposi	011,241		
		×									
	25,004	Total Receipts	313,788	Total Receipts	0	Total Receipts	6 764	Total Receipts	149 116	404 672	
Resources Available:	667,797	Resources Available:	509,834	Resources Available:	0	Resources Available:	26 518	Resources Available.	213,608	210,504	
		Expenditures:		Expenditures:		Expenditures:		Expenditures:	213,000	1,411,131	
	138,588	Expenditures	176,456	Expenditures	0	Expenditures	0	Expenditures	119,978		
1											
Total Expenditures	138,588	Total Expenditures	176,456	Total Expenditures	0	Total Expenditures	0	Total Expenditures	119 978	435,022	
Cash Balance Dec 31	529,209	Cash Balance Dec 31	333,378	Cash Balance Dec 31	0	Cash Balance Dec 31	26.518	Cash Balance Dec 31	03 630		*
			l	4				Cuor Cumuro Cono	00000		1

**Note: These two block figures should agree.

982,735

Atchison County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2012 is to be shown)

Local Alcohol Special Parks and Rec Prosecuting Attorney Training Unencumbered Unencumbe	Non-Budgeted Funds-B (1) Fund Name:	(2) Fund Name:	9	nly the actual budg (3) Fund Name:	get year fo	(Only the actual budget year for 2012 is to be shown) (3) Fund Name:	(umo	76, 17.		100
Unencumbered	Reg of Deeds Tech Fund Noxious Weed Cap Outlay	Cal	o Outlay		loho	Special Parks	and Rec	Prosecuting 4#2	moer, Thorne	
Receipts: Rece	T			Unencum		Unencumbered		Unencumbered	ney manning	Total
Receipts: Receipts: Receipts: Receipts: Receipts:	ınce Jan 1		31,019	Cash Balance Jan 1	172	Cash Balance Jan 1	4,877	Cash Balance Jan 1	211	61 301
Receipts	Keceipts:			Receipts:		Receipts:		Receipts:		10010
Receipts 467 Receipts 2.043 Receipts 1,560 Interpretation of the contract of t	1									
Total Receipts	17,924 Receipts 0	0		Receipts	467	Receipts	2,043	Receipts	1.560	
Total Receipts 467 Total Receipts 2,043 Total Receipts 467 Total Receipts 467 Total Receipts 2,043 Total Receipts 1,771 83,295										
Total Receipts										
Total Receipts										
Total Receipts 467 Total Receipts 2,043 Total Receipts 1,560 21,994 Resources Available: 639 Resources Available: 6,920 Resources Available: 1,771 83,295 Expenditures: Expenditures: Expenditures: 1,711 83,295 Expenditures 3,152 Expenditures 1,711 25,148 Total Expenditures 0 Total Expenditures 3,152 Total Expenditures 1,711 25,148 Cash Balance Dec 31 639 Cash Balance Dec 31 3,768 Cash Balance Dec 31 60 58,147			T							
467 Total Receipts 2,043 Total Receipts 1,560 21,994 639 Resources Available: 6,920 Resources Available: 1,771 83,295 Expenditures: Expenditures:										
467 Total Receipts 2,043 Total Receipts 1,560										
Company Comp	Total Receipts	0		Total Receipts	467	Total Receipts	2,043	Total Receipts	1 560	21.004
Expenditures: Expenditures: Expenditures: 1,711 25,148	42,946 Resources Available: 31,019	31,019		Resources Available:		Resources Available:	6,920	Resources Available:	1771	93 305
0 Expenditures 3,152 Expenditures 1,711 0 Total Expenditures 3,152 Total Expenditures 1,711 25,148 0 Total Expenditures 3,152 Total Expenditures 1,711 25,148 639 Cash Balance Dec 31 3,768 Cash Balance Dec 31 60 58,147	Expenditures:		-	Expenditures:		Expenditures:		Expenditures:	1774	667,00
0 Expenditures 3,152 Expenditures 1,711 0 Total Expenditures 3,152 Total Expenditures 1,711 25,148 639 Cash Balance Dec 31 3,768 Cash Balance Dec 31 60 58,147	11.791 Fynandihuse	10,0								
0 Total Expenditures 3,152 Total Expenditures 1,711 639 Cash Balance Dec 31 3,768 Cash Balance Dec 31 60	0,474			Expenditures	T	Expenditures	3,152	Expenditures	1,711	
0 Total Expenditures 3,152 Total Expenditures 1,711 639 Cash Balance Dec 31 3,768 Cash Balance Dec 31 60			-							
0 Total Expenditures 3,152 Total Expenditures 1,711 639 Cash Balance Dec 31 3,768 Cash Balance Dec 31 60			-							
0 Total Expenditures 3,152 Total Expenditures 1,711 639 Cash Balance Dec 31 3,768 Cash Balance Dec 31 60			-							
0 Total Expenditures 3,152 Total Expenditures 1,711 25,148 639 Cash Balance Dec 31 3,768 Cash Balance Dec 31 60 58,147			-							
0 Total Expenditures 3,152 Total Expenditures 1,711 25,148 639 Cash Balance Dec 31 3,768 Cash Balance Dec 31 60 58,147			-							
0 Total Expenditures 3,152 Total Expenditures 1,711 25,148 639 Cash Balance Dec 31 3,768 Cash Balance Dec 31 60 58,147	+		+							
639 Cash Balance Dec 31 3,768 Cash Balance Dec 31 60 58,147		8,494	T	otal Expenditures		Total Expenditures		Total Expenditures	1,711	25.148
	Cash Salance Dec 31 22,525	22,525	ĭ	ash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	09	

**Note: These two block figures should agree.

(5) Fund Name:

(4) Fund Name:

(3) Fund Name:

(2) Fund Name:

Non-Budgeted Funds-C
(1) Fund Name:
AISP

Atchison County

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2012 is to be shown)

AISP		IISP		CARA						
-		1.				Special Law Enforcement	rorcement	Diversion	ion	
		Onencumbered		Unencumbered		Unencumbered		Unencumbered		Total
	36,345	Cash Balance Jan 1	2,958	Cash Balance Jan 1	24,712	Cash Balance Jan 1	4,071	Cash Balance Jan 1	12,582	80,668
l		Receipts:		Receipts:		Receipts:		Receipts:		
1										
	174,971	Receipts	51,059	Receipts	97,631	Receipts	0	Receipts	5.900	
1										
1										
t										
\dagger										
1										
	174,971	Total Receipts	51,059	Total Receipts	97,631	Total Receipts	0	Total Receipts	2 900	330 861
Resources Available:	211,316	Resources Available:	54,017	Resources Available:	122,343	Resources Available:	-	Resources Available:	18 482	410 229
1		Expenditures:		Expenditures:	ı	Expenditures:		Expenditures:		(mm*)
H	174 907	Dynam districts	00000	:	T					
\dagger	1/4,00/	Expenditures	46,980	Expenditures	88,644	Expenditures	0	Expenditures	5,065	
+										
+										
+										
-										
-										
+										
		Total Expenditures		Total Expenditures	88,644	Total Expenditures	0	Total Expenditures	5,065	315,496
	36,509	Cash Balance Dec 31	7,037	Cash Balance Dec 31	33,699	Cash Balance Dec 31	4,071	Cash Balance Dec 31	13,417	94,733
								I		94,733
						****		* * HONED COMMISSION	1	

**Note: These two block figures should agree.

Atchison County

NON-BUDGETED FUNDS (D) (Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-D	Funds-D		9	inly the actual bud	get year fo	(Only the actual budget year for 2012 is to be shown)	(um				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Find Name.			
KDWP CFAP	FAP	EMPG Grant	Grant	County Atty Wor	thless Che	County Atty Worthless Check Invenile Supervision Fund	icion Find	1	L Trees	W	
Unencumpered		Unencumbered		Unencumbered		Thenoumbased	nin i noici	$\overline{}$	rry rund		
Cash Balance Jan 1	12,816	Cash Balance Jan 1	23,687	Cash Balance Jan 1	c	Cash Balance Ion 1	Ē	Unencumbered		Total	
Receipts:		Receipts:		Receinte:		Cash Dalance Jall 1	1,114	Cash Balance Jan 1	4,019	41,636	
						Accepts.		Receipts:			
Receipts	1.854	Receipto	14.601		1000000			-			
		endinance	14,501	Keceipts	1,878	Receipts	2,187	Receipts	3,448		
Total Receipts	100.										
R Promittee Available:	1,834	Total Receipts	14,501	Total Receipts	1,878	Total Receipts	2,187	Total Receipts	3.448	23.868	
resources available.	14,6/0	Resources Available:	38,188	Resources Available:	1,878	Resources Available:	3 301	Recontroes Available.	7.467	200,00	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	/,46/	65,504	
								- communication			
Expenditures	0	Expenditures	20,926	Expenditures	C	T. Constitution of the con					
						Expenditures	0	Expenditures	0		
Total Evacuditum											
Cash Balanca Dec 21		Total Expenditures		Total Expenditures	0	Total Expenditures	0	Total Expenditures	C	30.076	
Cash Dalance Dec 31	14,6/0	Cash Balance Dec 31	17,262	Cash Balance Dec 31	1,878	Cash Balance Dec 31	3 301	Total Balance		T	
			l	1	1	J		Cash Balance Dec 31	7,467	44,578 **	

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Atchison County

will meet on August 26, 2013 at 1:30 PM at Atchison County Courthouse Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchsion County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2012	Current Year Estima	te for 2013	Proposed	Budget Year for 2014	
		Actual	,	Actual	Budget Authority	Amount of 2013	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	558000000
General	1,830,133	6.972	9,259,458	46.372	9,292,436	6,244,341	Tax Rate ³ 45.780
Debt Service	42,335	0.323	43,000	0.278	124,116	117,565	0.862
Road & Bridge	2,083,125	12.216	225,492		124,110	117,505	0.80
Memorial Hall	30,343	0.235	56,171	0.399	33,543	27,262	0.200
Fair	4,000	0.031	5,000	0.035	6,557	5,970	0.044
Fair Maintenance	4,000	0.031	6,000	0.042	6,545	5,846	0.043
Public Health	60,434	0.467	72,000	0.493	84,129	76,422	0.560
Election Fund	70,720	0.251	10,854			,	0.500
Historical	11,777	0.091	11,824	0.079	12,921	11,763	0.086
Conservation District	25,068	0.194	26,139	0.174	28,564	25,995	0.191
Extension Council	122,703	0.954	127,959	0.823	145,439	133,356	0.978
Noxious Weed	131,237	0.598	178,253	0.298	165,463	76,980	0.564
Council on Aging	113,360	0.881	114,000	0.757	136,059	124,970	0.916
Ambulance	320,324	2.479	40,475			,	0.710
Economic Development			181				
Mental Health Retardati	44,830	0.347	45,000	0.297	49,177	44,782	0.328
Home for the Aged	10,000	0.077	10,000	0.058	10,943	10,113	0.074
Mental Health Clinic	49,999	0.388	50,000	0.330	64,642	59,861	0.439
Tort Liability	33,851		2,286				0.000
Employee Benefits	2,289,940	14.603	263,851		150,000	0	
Law Enforcement	1,375,507	7.584	150,077		25,000		
						6.	
Arabia - Cari Arm							
Atchison Senior Village	2,790,442		3,080,366		3,170,476		
ASV Bond and Interest							
Solid Waste	832,503				890,468		
Joint Communication	446,568				466,509		
Memorial Halls Lentils			208,619				
Special Highway			429,316		500,000		
Non-Budgeted Funds-A	425,022						
Non-Budgeted Funds-B	435,022						
Non-Budgeted Funds-C	25,148						
lon-Budgeted Funds-D	315,496						
Totals	20,926						
	13,519,791	48.722	14,416,321	50,435	15,362,987	6,965,226	51.065
Less: Transfers	33,851		641,706		275,000	A STATE OF THE STA	
Net Expenditure	13,485,940		13,774,615		15,087,987		
otal Tax Levied	5,569,577		6,634,749	5	XXXXXXXXXXXXXXXXX		
Assessed Valuation	126,305,198		131,571,725		136,399,143		
var e var i				-	All the state of t		
Outstanding Indebtedness,							
January I,	2011	1000	<u>2012</u>		2013		
i.O. Bonds	65,000		0		0		
evenue Bonds	0		0		0		
Other	0		0	1	0		
ease Pur. Princ.	187,000		183,137		496,941		
Total	252,000		183,137		496,941		
*Tax rates are expressed in	mills	il le a		<u> </u>			

Pauline Lee

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	6,242,089	45.763	649,247
Debt Service	105,435	0.773	10,966
Road & Bridge			
Memorial Hall	24,449	0.179	2,543
Fair	5,354	0.039	557
Fair Maintenance	5,243	0.038	545
Public Health	68,536	0.502	7,129
Election Fund			
Historical	10,550	0.077	1,097
Conservation District	23,313	0.171	2,425
Extension Council	119,597	0.877	12,439
Noxious Weed	69,037	0.506	7,181
Council on Aging	112,076	0.822	11,657
Ambulance			
Economic Development	_		
Mental Health Retardation	40,162	0.294	4,177
Home for the Aged	9,070	0.066	943
Mental Health Clinic	44,626	0.327	4,642
Tort Liability			
Employee Benefits			
Law Enforcement			
0			
0			
0			
0			
TOTAL	6,879,537	50.437	715,548

Valuation Factor: 136,399,143

Valuation Factor: 136,399.143

Neighborhood Revitalization Subj to Rebate: 14,187,030

Neighborhood Revitalization factor: 14,187.030

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference: Ad ID:

114808 6150914 P.O. :

DESC. :BUDGET HEARING

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said

Run Dates:

08/14/13 08/14/13

Appearances:

488

AD SPACE: TOTAL COST:

\$411.38

FILED ON

08/14/13

Subscribed and swormbefore me this

Notary Public

RITA JONES ENOTARY PU NOTARY PUBLIC

OFFICIAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of

Atchison County
will meet on August 26, 2013 at 1:30 PM at Atchison County Counthouse Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Atchsion County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Actual Tax Rate* 6.972 0.323 12.216 0.235 0.031 0.031 0.467 0.251 0.091 0.194 0.954 0.598 0.881 2.479 0.347 0.077 0.388 14.603 7.584	Expenditures 9,259,458 43,000 225,492 56,171 5,000 6,000 72,000 10,854 11,824 26,139 127,959 178,253 114,000 40,475 181 45,000 50,000 2,286 263,851 150,077 181 45,000 10,000	Actual Tax Rate* 46.372 0.278 0.399 0.035 0.042 0.493 0.079 0.174 0.823 0.298 0.757 0.058 0.330	Budget Authority for Expenditures 9,292,436 124,116 33,543 6,557 6,545 84,129 12,921 28,564 145,439 165,463 136,059 49,177 10,943 64,642	Amount of 2013 Ad Valorem Tax 6,244,341 117,565 27,262 5,970 5,846 76,422 11,763 25,995 133,356 76,980 124,970 44,782 10,113 59,861	Est. Tax Rate 45.78 0.86 0.20 0.04 0.04 0.56 0.19 0.97 0.56 0.91
6.972 0.323 12.216 0.235 0.031 0.467 0.251 0.091 0.194 0.954 0.598 0.881 2.479 0.347 0.077 0.388 14.603 7.584	9,259,458 43,000 225,492 56,171 5,000 6,000 72,000 10,854 11,824 26,139 127,959 178,253 114,000 40,475 181 45,000 10,000 50,000 2,286 263,851 150,077 181	46.372 0.278 0.399 0.035 0.042 0.493 0.079 0.174 0.823 0.298 0.757 0.297 0.058	9,292,436 124,116 33,543 6,557 6,545 84,129 12,921 28,564 145,439 165,463 136,059 49,177 10,943 64,642	6,244,341 117,565 27,262 5,970 5,846 76,422 11,763 25,995 133,356 76,980 124,970 44,782 10,113	45.78 0.86 0.20 0.04 0.56 0.15 0.97 0.56 0.99
0.323 12.216 0.235 0.031 0.031 0.467 0.251 0.091 0.194 0.598 0.881 2.479 0.347 0.347 0.388 14.603 7.584	43,000 225,492 56,171 5,000 6,000 72,000 10,854 11,824 26,139 127,959 178,253 114,000 40,475 181 45,000 50,000 2,286 263,851 150,077 181 45,000	0.278 0.399 0.035 0.042 0.493 0.079 0.174 0.823 0.298 0.757 0.297 0.058	124.116 33.543 6,557 6,545 84.129 12,921 28,564 145,439 165,463 136,059 49,177 10,943 64,642	117,565 27,262 5,970 5,846 76,422 11,763 25,995 133,356 76,980 124,970 44,782 10,113	0.86 0.20 0.04 0.04 0.56 0.19 0.97 0.56 0.91
12.216 0.235 0.031 0.031 0.467 0.251 0.091 0.194 0.954 0.598 0.881 2.479 0.347 0.077 0.388 14.603 7.584	225,492 56,171 5,000 6,000 72,000 10,854 11,824 26,139 127,959 178,253 114,000 40,475 181 45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.399 0.035 0.042 0.493 0.079 0.174 0.823 0.298 0.757	33,543 6,557 6,545 84,129 12,921 28,564 145,439 165,463 136,059 49,177 10,943 64,642	27,262 5,970 5,846 76,422 11,763 25,995 133,356 76,980 124,970 44,782 10,113	0.20 0.04 0.04 0.56 0.08 0.19 0.92 0.56 0.91
0.235 0.031 0.031 0.467 0.251 0.091 0.194 0.954 0.598 0.881 2.479 0.347 0.077 0.388 14.603 7.584	56,171 5,000 6,000 72,000 10,854 11,824 26,139 127,959 178,253 114,000 40,475 181 45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.035 0.042 0.493 0.079 0.174 0.823 0.298 0.757 0.297 0.058	6,557 6,545 84,129 12,921 28,564 145,439 165,463 136,059 49,177 10,943 64,642	5,970 5,846 76,422 11,763 25,995 133,356 76,980 124,970 44,782 10,113	0.04 0.04 0.56 0.08 0.19 0.99 0.56 0.9
0.031 0.031 0.467 0.251 0.091 0.194 0.954 0.598 0.881 2.479 0.347 0.077 0.388 14.603 7.584	5,000 6,000 72,000 10,854 11,824 26,139 127,959 178,253 114,000 40,475 181 45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.035 0.042 0.493 0.079 0.174 0.823 0.298 0.757 0.297 0.058	6,557 6,545 84,129 12,921 28,564 145,439 165,463 136,059 49,177 10,943 64,642	5,970 5,846 76,422 11,763 25,995 133,356 76,980 124,970 44,782 10,113	0.04 0.04 0.56 0.08 0.19 0.99 0.56 0.9
0.031 0.467 0.251 0.091 0.194 0.954 0.598 0.881 2.479 0.347 0.077 0.388 14.603 7.584	6,000 72,000 10,854 11,824 26,139 127,959 178,253 114,000 40,475 181 45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.042 0.493 0.079 0.174 0.823 0.298 0.757 0.297 0.058	6,545 84,129 12,921 28,564 145,439 165,463 136,059 49,177 10,943 64,642	5,846 76,422 11,763 25,995 133,356 76,980 124,970 44,782 10,113	0.04 0.56 0.19 0.97 0.56 0.99
0.467 0.251 0.091 0.194 0.954 0.598 0.881 2.479 0.347 0.077 0.388 14.603 7.584	72,000 10,854 11,824 26,139 127,959 178,253 114,000 40,475 181 45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.493 0.079 0.174 0.823 0.298 0.757 0.297 0.058	84,129 12,921 28,564 145,439 165,463 136,059 49,177 10,943 64,642	76,422 11,763 25,995 133,356 76,980 124,970 44,782 10,113	0.56 0.08 0.19 0.56 0.9 0.50 0.9
0.251 0.091 0.194 0.954 0.598 0.881 2.479 0.347 0.077 0.388 14.603 7.584	10,854 11,824 26,139 127,959 178,253 114,000 40,475 181 45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.079 0.174 0.823 0.298 0.757 0.297 0.058	12,921 28,564 145,439 165,463 136,059 49,177 10,943 64,642	11,763 25,995 133,356 76,980 124,970 44,782 10,113	0.08 0.19 0.99 0.56 0.9
0.091 0.194 0.954 0.598 0.881 2.479 0.347 0.077 0.388 14.603 7.584 0.347 0.077 0.388	11,824 26,139 127,959 178,253 114,000 40,475 181 45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.174 0.823 0.298 0.757 0.297 0.058	28,564 145,439 165,463 136,059 49,177 10,943 64,642	25,995 133,356 76,980 124,970 44,782 10,113	0.19 0.97 0.56 0.9 0.32 0.00
0.194 0.954 0.598 0.881 2.479 0.347 0.077 0.388 14.603 7.584 0.347 0.077 0.388	26,139 127,959 178,253 114,000 40,475 181 45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.174 0.823 0.298 0.757 0.297 0.058	28,564 145,439 165,463 136,059 49,177 10,943 64,642	25,995 133,356 76,980 124,970 44,782 10,113	0.19 0.97 0.56 0.9 0.32 0.00
0.954 0.598 0.881 2.479 0.347 0.077 0.388 14.603 7.584 0.347 0.077 0.388	127,959 178,253 114,000 40,475 181 45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.823 0.298 0.757 0.297 0.058	145,439 165,463 136,059 49,177 10,943 64,642	133,356 76,980 124,970 44,782 10,113	0.97 0.56 0.91 0.32 0.07
0.598 0.881 2.479 0.347 0.077 0.388 14.603 7.584 0.347 0.077 0.388	178,253 114,000 40,475 181 45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.298 0.757 0.297 0.058	165,463 136,059 49,177 10,943 64,642	76,980 124,970 44,782 10,113	0.56 0.9 0.32 0.00
0.598 0.881 2.479 0.347 0.077 0.388 14.603 7.584 0.347 0.077 0.388	114,000 40,475 181 45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.757 0.297 0.058	136,059 49,177 10,943 64,642 150,000	124,970 44,782 10,113	0.9 0.32 0.0
2.479 0.347 0.077 0.388 14.603 7.584 0.347 0.077 0.388	40,475 181 45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.297 0.058	49,177 10,943 64,642 150,000	44,782 10,113	0.33
0.347 0.077 0.388 14.603 7.584 0.347 0.077 0.388	181 45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.058	10,943 64,642 150,000	10,113	0.0
0.077 0.388 14.603 7.584 0.347 0.077 0.388	45,000 10,000 50,000 2,286 263,851 150,077 181 45,000	0.058	10,943 64,642 150,000	10,113	0.0
0.077 0.388 14.603 7.584 0.347 0.077 0.388	10,000 50,000 2,286 263,851 150,077 181 45,000	0.058	10,943 64,642 150,000	10,113	0.0
0.388 14.603 7.584 0.347 0.077 0.388	10,000 50,000 2,286 263,851 150,077 181 45,000		64,642 150,000		*****
14.603 7.584 0.347 0.077 0.388	2,286 263,851 150,077 181 45,000	0.330	150,000	59,861	0.43
7.584 0.347 0.077 0.388	263,851 150,077 181 45,000				
7.584 0.347 0.077 0.388	150,077 181 45,000				
0.347 0.077 0.388	181 45,000				
0.077	45,000		25,000		
0.077		8			7
0.388	10,000	0.297	49,177	44.782	0.32
	10,000	0.058	10,943	10,113	0.0
	50,000	0.330	64,642	59,861	0.43
	2.286				
14.603	263,851		150,000	- 45	
7.584	150,077		25,000		1900
	3,080,366		3,170,476		
			890,468		
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	48.722	429,316	48.722 14.416,321 50.435 641,706 13,774,615 6,634,749	48.722 14,416,321 50.435 15,362,987 641,706 275,000 13,774,615 6,634,749 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	48.722 14,416,321 50.435 15,362,987 6,965,226 641,706 275,000 13,774,615 6,634,749 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

Pauline Lee Clerk

August 14, 2013